

CARROLLTON-FARMERS BRANCH RETIRED SCHOOL PERSONNEL ASSOCIATION
PROPOSED BUDGET FOR 2015-2016

Funds Available July 1, 2015	\$ 3129.75
Local Dues (50) projected Members @ \$10.00)	\$ 500.00
District X (New Member Recruitment Incentive, received in Sept.)	\$ 200.00
Luncheon income at meetings	\$ 3400.00
Yearbook Sponsor (AMBA received in March) only if we do a directory	<u>\$ not sure</u>
TOTAL FUNDS AVAILABLE	\$ 7229.75

EXPENSES

Book Fund	\$ 200.00
Convention Delegates	\$ 2500.00
Copies	\$ 25.00
Directory, Membership Contact Cards, Brochures	\$ 200.00
Historian (Photo Finishing, Ink Cartridges, Photo Paper, Scrapbook	\$ 150.00
Luncheon Meetings	\$ 3310.00
Church Building Use	\$ 300.00
Food	\$2450.00
Door Prizes	\$ 200.00
New Member/Guest Lunches	\$ 300.00
Supplies	\$ 60.00
Postage (mailing newsletters)	\$ 150.00
Postage (President, Membership, Treasurer)	\$ 25.00
Pre Retirement Seminar	\$ 100.00
Printing (newsletters)	\$ 50.00
Programs	\$ 180.00
Sunshine Committee	\$ 50.00
Texas Retired Teachers Foundation (Donation)	\$ 150.00
Miscellaneous (Region10 Door Prizes, End of Year Awards, Bank Charges)	<u>\$ 139.75</u>
	\$ 7229.75

TOTAL EXPENSES **\$ 7229.75**